

City of Kenora - Department Budget Request

762 - Community Events

	2008		2009		2010		2011		
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	7626050	1,715	3,315	676	954	676	625	550	0
Materials & Supplies	7627400	4,000	7	500	3,262	500	2,658	2,500	1,096
Rental of Own Equipment	7627700	400	71	200	64	200	104	100	16
		6,115	3,393	1,376	4,280	1,376	3,387	3,150	1,112
Net Total		(6,115)	(3,393)	(1,376)	(4,280)	(1,376)	(3,387)	(3,150)	(1,112)